

International Encyclopedia of Communications
Project Budget

Direct Expense

Salaries & Wages		
Administrative		1,020,000.00
Clerical		280,000.00
Employee Benefits		<u>380,900.00</u>
Total Compensation		1,680,900.00
Supplies		65,000.00
Travel & Meetings		150,000.00
Telephone & Postage		110,000.00
Honoraria, Talent & Consulting		723,400.00
Office Rental, etc.		635,700.00
Computer Services		130,000.00
Other Expense		285,000.00
Indexing	60,000.00	
Art Research	120,000.00	
Rights & Permissions	25,000.00	
Miscellaneous	80,000.00	
Univeristy Services		150,000.00
Equipment		<u>70,000.00</u>
Total Expense		<u>4,000,000.00</u>

International Encyclopedia of Communications
Project Budget

Direct Expense

Salaries & Wages		
Administrative		1,020,000.00
Clerical		280,000.00
Employee Benefits		<u>380,900.00</u>
Total Compensation		1,680,900.00
Supplies		65,000.00
Travel & Meetings		150,000.00
Telephone & Postage		110,000.00
Honoraria, Talent & Consulting		723,400.00
Office Rental, etc.		635,700.00
Computer Services		130,000.00
Other Expense		285,000.00
Indexing	60,000.00	
Art Research	120,000.00	
Rights & Permissions	25,000.00	
Miscellaneous	80,000.00	
Univeristy Services		150,000.00
Equipment		<u>70,000.00</u>
Total Expense		<u>4,000,000.00</u>